

## Schedule of Review by Hon'ble MR

### Mid Year Review of Zonal Railways (April-Sep 2020) on Business Performance & Expenditure Control

(Updated on 27.09.2020)

SN	Day	Date of Review	GM Concerned/ZR/ Item	Time of Review (hrs)
1.	Monday	12.10.2020	<ul style="list-style-type: none"><li>• South Central Railway</li><li>• Southern Railway</li></ul>	1115-1230 1230-1330
2.	Tuesday	13.10.2020	<ul style="list-style-type: none"><li>• North Frontier Railway</li><li>• South Western Railway</li></ul>	1730-1845 1845-2000
3.	Wednesday	14.10.2020	<ul style="list-style-type: none"><li>• Western Railway</li><li>• Central Railway</li></ul>	1800-1900 1900-2000
4.	Thursday	15.10.2020	<ul style="list-style-type: none"><li>• East Central Railway</li><li>• North Eastern Railway</li></ul>	1115-1230 1230-1330
5.	Friday	16.10.2020	<ul style="list-style-type: none"><li>• Northern Railway</li><li>• North Central Railway</li></ul>	1115-1230 1230-1330
6.	Saturday	17.10.2020	<ul style="list-style-type: none"><li>• North Western Railway</li><li>• West Central Railway</li></ul>	1500-1615 1615-1730
7.	Monday	19.10.2020	<ul style="list-style-type: none"><li>• Eastern Railway</li><li>• South Eastern Railway</li></ul>	1115-1215 1215-1330
8.	Tuesday	20.10.2020	<ul style="list-style-type: none"><li>• East Coast Railway</li><li>• South East Central Railway</li></ul>	1730-1845 1845-2000
9.	Wednesday	21.10.2020	<ul style="list-style-type: none"><li>• Kolkata Metro</li><li>• Konkan Railway</li></ul>	1730-1845 1845-2000

#### **Agenda:**

#### **1. Revenue**

- 1.1. Freight loading & revenue- Status & way forward
- 1.2. Parcel Loading & revenue- Status & way Forward
- 1.3. New initiatives to capture the business
- 1.4. Passenger revenue- Status & Way Forward

#### **2. Expenditure Control**

- 2.1. Status of expenditure
- 2.2. Expenditure control status and planning

#### **3. Operating Ratio of the Zone- Status & Way Forward**

#### **4. Assistance required by Zonal Railways**

**Note:**

- Review will be through Power Point Presentation in Video Conference
- Power Point Presentation may please be emailed one day before the review session to ED/E&R (erdirectorate@gmail.com)
- Board Members and DGs may kindly attend all the sessions

**Do's for Presentation**

- Add Page Number on each slide, except Cover Slide
- Data in the Table should be Right Aligned

<b>SN</b>	<b>Freight Revenue of IR</b>	<b>Figures (in Cr)</b>
1	On 24.09.2020	335.71
2	18.09.2020- 24.09.2020	2,297.87
3	01.09.2020 to 24.09.2020	7,745.43
4	01.04.2020 to 24.09.2020	48,013.73

- PPT should ideally be in Black & White Theme Only
  - Use Black Font for Text
  - Use 6 Bullet Points per slide
  - For Slide Heading – Use Font Size 26-32
  - For Bullet Points – Use Font 16-24
- Points should be crisp and in simple English

**Dont's for Presentation**

- No change in Font or Font Size in different slides
  - Maintain consistency across the PPT
- No complex animation
- No extra background colours on slides